

CHESTERTON COMMUNITY ASSOCIATION

www.mycca.org.uk
Charity Registration No. 1139163

ANNUAL REPORT AND ACCOUNTS for the year ended 31 March 2017

Reference and administrative information

Trustees

Michael Bond
Valerie Cutting
Kira Davison
Hilary Bennett
Clive Brown
Kenneth Turner

Committee

The Committee comprises the following trustees elected at the Annual General Meeting on 8 August 2016. It met nine times during the year.

Valerie Cutting (Chairman)
Michael Bond (Treasurer)
Hilary Bennett (Secretary)
Clive Brown
Kira Davison
Kenneth Turner

Charity Address

119 High Street
Chesterton
Cambridge
CB4 1NL

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Tel: 0300 365 1061

Bankers

The Co-operative Bank p.l.c.
PO Box 101, 1 Balloon Street , Manchester , M60 4EP

Objectives and Activities

The charity was established at a public open meeting on 23 June 2009, at St Andrew's Hall Chesterton which adopted a formal constitution with the following primary objects:

- a) promote the benefit of the inhabitants of the area of benefit without distinction of sex, sexual orientation, nationality, age, disability, race or of political, religious or other opinions by associating together the said inhabitants and the statutory authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the object of improving the conditions of life for the said inhabitants;*
- b) support the maintenance and management of St Andrew's Hall, St Andrew's Road, Chesterton, as a Community Centre for Chesterton (whether alone or in co-operation with any statutory authority or other person or body) in furtherance of the above objects;*
- c) promote such other charitable purposes as may from time to time be determined.*

The Association has established a website offering space for listing activities in Chesterton, news of local developments, feedback for readers and publicity for Association and member activities. We have bid for grants to support local activities and act as fundholder for them where appropriate.

We were a member of Community Matters, the national association of community associations, which ceased operation during the year. We are a member of Cambridge Council for Voluntary Service.

Achievements

“Chesterton News” continued publication in May, August, November and February. Our partners at St Andrew's Church, St George's Church, Chesterton Methodist Church have given financial support. Hundred Houses Residents' Association make a regular subscription in return for a regular column for their members. Advertising is managed by Susan Richards and our subscription and advertisement income continues to fully fund Chesterton News.

The production and distribution is done entirely by a voluntary team drawn from our members and the churches in Chesterton. Paul Marston continues to manage distribution with the result that we now have far fewer non-deliveries.

Chesterton Village Sign project has made no progress during the year.

The website is our primary route for information to and from members and others. It continues to attract several visits each day but we still need someone to take on the role of webmaster to keep it up to date, especially to ensure items are posted on the diary page on a regular basis.

Libraries The Association has continued to work with the Friends of Milton Road Library (FMRL). The new library has received planning permission and Coulson have been appointed contractors for the redevelopment due to start in November 2017.

CCA has indicated its interest in being involved in the management of the new library and its community room.

Recreational facilities The proposed club room on the pavilion on Chesterton Rec. has yet to materialise but drawings have been prepared and the City Council has indicated that it wishes to proceed with the project in 2017/18.

Chesterton Festival The Association continues to participate in the planning and management of Chesterton Festival.

Support for New Ventures: the Association has taken over the lead in providing the summer outing from Brown's Field Youth and Community Centre for families who would not otherwise leave Cambridge. The outing to Felixstowe supported by a grant from the North Area Committee of Cambridge City Council was fully subscribed. The 2017 trip will also be to Felixstowe.

The Association is the fund-holder for the Co-op Mural project that aimed to produce a mural on the wall of the Co-operative store on the corner of Milton Road and Green End Road using local people to create the art work in conjunction with a group of local artists. This is also supported by Section 106 Funding from Cambridge City Council. The mural is now in place as a welcome addition to the Chesterton streetscape.

Future Activities

We will continue to support Chesterton Festival through active membership of its Committee and insuring it through the Association's policy. We will be organising a programme of events for local people to encourage new local group activities. We will be building stronger links with local schools to encourage involvement of younger people in community activities. We were successful in obtaining a grant from the Police and Crime Commissioners Fund for an attraction at Chesterton Festival aimed at older children in conjunction with the St Andrew's Church Youth Officer, Maggie Tate, and the ChYPPs manager, Andrea Butler.

The willingness of the City Council and County Council to involve local organisations in the management of new facilities led the CCA Committee to conclude that the Community Association should become a Charitable Incorporated Organisation to give it its own legal personality that can take on leases and make agreements in the name of the Association. Resolutions to make the necessary changes, subject to Charity Commission approval, were approved at the AGM held on 8th August 2016.

Finance

The Association ended the year with funds of £5,895, including £3,525 of restricted funds after transfer of funds from CCA's unrestricted funds to meet non-grant funded expenditure. During the year we wrote off £80 of bad debts (non-payment of advertisement invoices). Unrestricted funds comprise donated and membership funds and Gift Aid refunds plus income arising from sales of DVDs and events. Members and donors are encouraged to make their payments under Gift Aid thus enabling the Association to recover income tax paid by the donor.

Valerie Cutting, Chairman

Statement of Financial Affairs for the year ended 31st March 2017

	CCA Restricted	CCA Other	Total	Last Year
Interest Earned	-	-	-	1
Gift Aid Donations	-	1,000	1,000	570
Donations	-	-	-	-
Grants	1,005	-	1,005	4,119
Events	385	-	385	382
Membership Fees	-	50	50	50
Tax Refunds	-	-	-	155
Other Income	875	-	875	1,125
Advertisements	2,791	-	2,791	3,137
Reimbursed Expenses	585	15	600	836
Total Income	5,641	1,065	6,706	10,375
Cash Awards and Grants	385	-	385	-
Bad Debts	80	-	80	-
Computer & Internet Exp.	-	-	-	-
Dues & Subscriptions	-	-	-	-
Insurance Expenses	-	565	565	562
Festival Expenses	-	-	-	-
Events	925	90	1,015	1,614
Equipment	60	-	60	-
Miscellaneous Expense	160	15	175	76
Postage & Delivery	-	-	-	29
Printing & Reproduction	3,550	25	3,575	4,001
Professional Fees -	510	-	510	310
Telephone	-	129	129	129
Conference, Meetings	35	-	35	44
Total Expense	5,705	824	6,529	6,765
Net Ordinary Income	(64)	241	177	3,610
Return of unspent grant	-	-	-	-
Funds Brought Forward at 1 April 2015	3,589	2,129	5,718	2,108
Transfer between funds	-	-	-	-
Funds carried forward at 1 April 2017	3,525	2,370	5,895	5,718

Valerie Cutting, Chair

7 November 2017