

BOURN PARISH COUNCIL BUDGET

4

	APPROVED BUDGET FY2016
RECEIPTS	
ADVERTISING	
AGENCY SERVICES Parish Paths	
GENERAL ADMIN	
Interest	15
PRECEPT	31199
SPECIAL PROJECTS	
VILLAGE & ASSET MAINTENANCE (including utilities)	700
Release from the general reserves to balance the budget	
MISC.	
TOTAL	31914

PAYMENTS	
ADVERTISING	150
AGENCY SERVICES & GRANTS Parish Paths	
SALARIES	2152
GENERAL ADMIN	
Admin support	8736
Misc gen admin	5500
Election costs	0
SECTION 137	1390
SPECIAL PROJECTS	3000
Film equipment	
Legal advice for planning matters	
Broadway Public Open Space	
Signage	
Bin stickers	
Hall Close football goals	
Safety surfacng	
VILLAGE & ASSETS MAINTENANCE	
Bus shelters, bins, mowers, play equipment etc.	1000
POS grasscutting & landscaping & ditches	2700
Allotments	100
Street lighting	660
Pavillion, playing fields & tennis court etc	3000
LOAN	3526
CONTINGENCY (misc)	
TOTAL	31914