

CREATON PARISH COUNCIL
ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2017
SUPPORTING STATEMENT

Assets

- a. During the year no new fixed assets were purchased.
- b. No assets were disposed of.
- c. As at 31 March 2017 the assets held are as detailed in the attached asset register.

Significant Variances

Box 3 Total Other Receipts 25% decrease (£789)

Total other receipts has decreased due to the fact that in the previous financial year £1,801 was received in donations towards the purchase of a defibrillator. The amount of VAT reclaimed was however significantly more than the previous year, in line with expenditure, as it increased from £482 to £1,455.

Box 4 Staff Costs. 41% increase (£1077)

Staff costs increased due a clerk being appointed in June 2016 following a period of a councilor fulfilling the role of unpaid temporary acting clerk.

Box 6 All Other Payments. 47% increase (£5,827)

Other payments increased due to essential tree works needed in the cemetery which is owned and managed by Creaton Parish Council, in addition to street lighting replacements as per phase 6 of the Parish Lighting Upgrade Programme.

Tree works - £6,240 (inc. VAT to be reclaimed)

Street Lighting Upgrades - £2,064 (inc. VAT to be reclaimed)

Total - £8,304